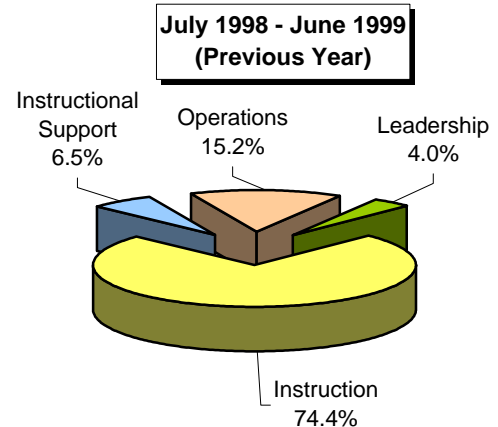
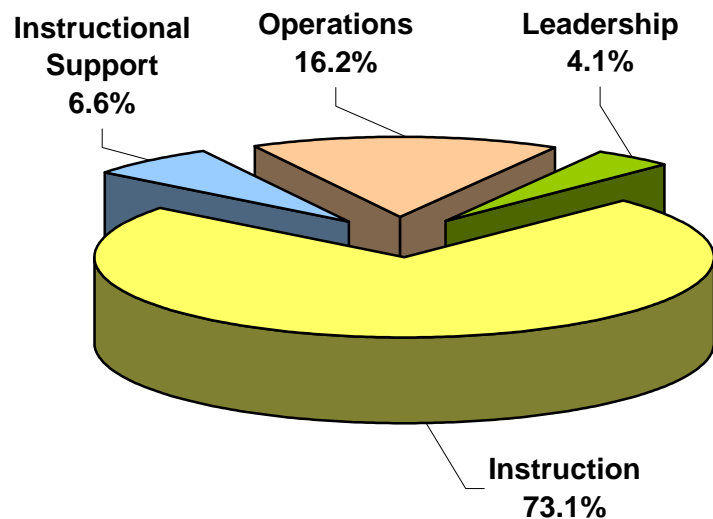


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 399	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,080,666	\$5,215	73.1%
Instructional Support	\$186,417	\$467	6.6%
Operations	\$460,878	\$1,155	16.2%
Leadership	\$117,506	\$295	4.1%
School Operating Expenditures	\$2,845,467	\$7,131	100.0%